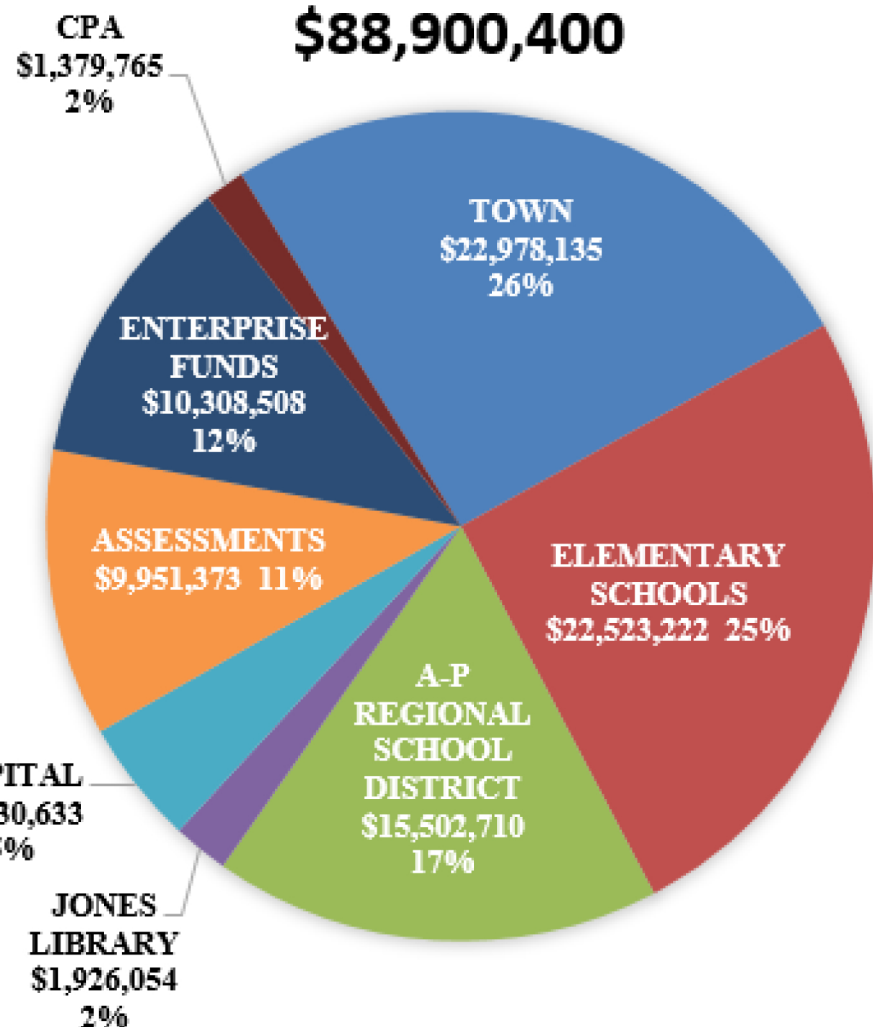


Figure 1

FY18 Expenditures

\$88,900,400



FY18 Revenues

\$88,900,400

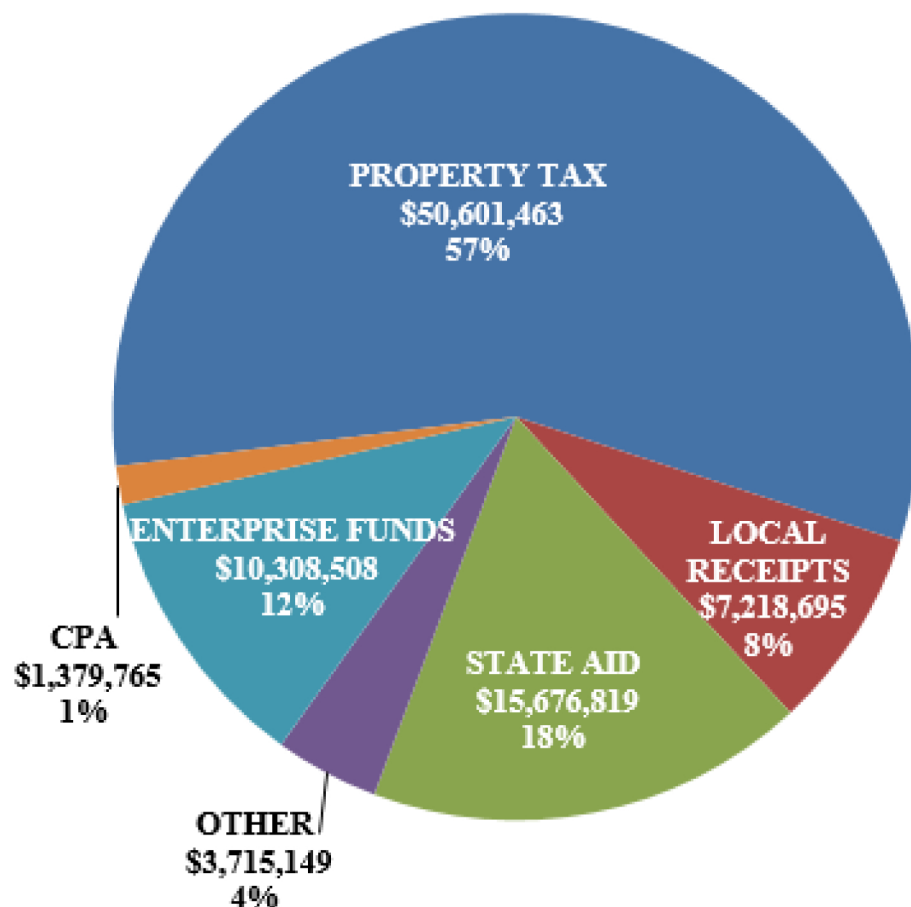
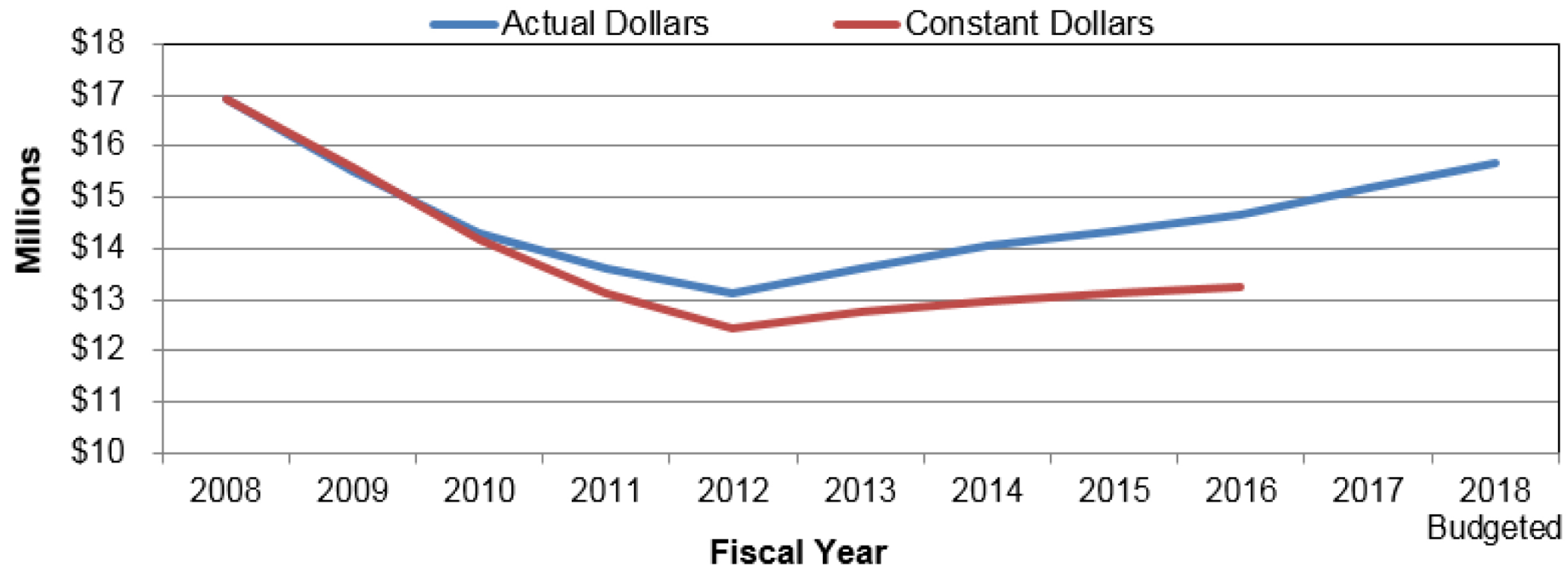


Figure 2

State Aid - Actual and Constant Dollars



Reserves (Free Cash and Stabilization)

